PROJECT OF BUILDING A SCHOOL COMPLEX FOR AIDS ORPHANS AND VULNERABLES CHILDREN (AOVC) NURSERY AND PRIMARY CYCLES

By



Hope Welcoming Centers (HWC)



An officially recognized non-profit organization with a public utility status

Decree "No. 206/109 of 23th March 2006" and have a consultative status at the Economic and Social Council (ECOSOC) of the United Nations since 2009

Approval "No. MINATD 00206 A / MINATD / DAP / SDLP / BAG OF 08-07-03"

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Background and Rationale

The HIV / AIDS remain a major challenge worldwide. Since its discovery to the present, the number of victims is still considerable. There remains, rever, in Cameroon, where the pandemic continues to wreak havoc. This explains the increased number of AIDS Orphans and Vulnerable Children (AOVC). The school complex "Saint Therese of Lisieux" has the aim of hosting free children in distress in order to ensure their education. Enrollment will be completed by children of middle class families and wealthy, who pay their tuition.

Location and Duration of the Project

The project made at Yaounde (Awae-Ewankang).



Objectives

Overall objective

- · Provide a framework for a healthy education.
- Ensure a complete training to the managers of tomorrow.
- Train future pillars of the Nation.

Promote the training of honest citizens.

Beneficiaries.

- Children orphaned by AIDS and vulnerable.
- · Children fromes surrounding neighborhoods.



Expected Results

- A creche is build.
- A nursery school is build.
- · A bilingual primary school is build.

Managers and project partners

Project Management

Sister Mary Theresa Brigit MEWOULOU, Director and Founder

Technical Monitoring

- The Ministry of Basic Education (MNEDUB)
- Archdiocese of Yaounde

Local Partner

The Hope Welcoming Centers (HWC)

BP 6905 Yaounde CAMEROON **Tel:** (237) 77 67 14 41/22 31 10 79

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Cost

Primary

| N° | Designation of Works | Cost in FCFA |
|----|--|--------------|
| 1 | A Preparatory work, earthworks and site installation | 2 069 628 |
| 2 | Infrastructure (foundation) | 13 971 067 |
| 3 | Superstructure (elevation, basement) | 45 831 262 |
| 4 | Floor 1 | 45 954 142 |
| 5 | Floor 2 | 40 774 324 |
| 6 | Paint and varnish | 15 724 800 |
| 7 | Roof-covering | 22 032 324 |
| 8 | Sanitary Plumbing | 8 272 315 |
| 9 | Electricity: strong and weak | 4 015 678 |
| 10 | Phone and TV | 1 113 600 |
| 11 | Wood Joinery and Glazing | 5 143 824 |
| 12 | Ironwork, Aluminium Joinery | 6 530 160 |
| 13 | Floor and wall coverings | 6 931 116 |
| | TOTAL (materials) | 523 216 985 |
| | TOTAL B (LABOR) | 54 216 380 |
| | TOTAL | 271 231 904 |

Costs (more)

Nursery section

| N° | Designation of Works | Cost in FCFA |
|----|--|--------------|
| 1 | A Preparatory work, earthworks and site installation | 2 069 600 |
| 2 | Infrastructure (foundation) | 12 579 926 |
| 3 | Superstructure (elevation basement) | 9 609 264 |
| 4 | Roof-covering | 17 407 290 |
| 5 | Sanitary Plumbing | 4 016 582 |
| 6 | Electricity: strong and weak | 3 685 157 |
| 7 | Phone and TV | 1 805 520 |
| 8 | Wood Joinery and Glazing | 3 415 920 |
| 9 | Ironwork, Aluminium Joinery | 5 999 760 |
| 10 | Floor and wall coverings | 37 275 390 |
| 11 | Paint and varnish | 840 000 |
| | TOTAL (materials) | 87 025 545 |
| | TOTAL B (LABOR) | 21 756 386 |
| | TOTAL | 108 781 932 |

Costs (end)

Administrative Buildings

| N° | Designation of Works | Cost in FCFA |
|----|---|--------------|
| 1 | A Preparatory work, earthworks and site | 2 069 628 |
| | installation | |
| 2 | Infrastructure (foundation) | 3 387 600 |
| 3 | Superstructure | 2 897 328 |
| 7 | Roof-covering | 3 918 498 |
| 8 | Sanitary Plumbing | 2 660 304 |
| 9 | Electricity: strong and weak | 1 133 268 |
| 10 | Phone and TV | 1 805 520 |
| 11 | Wood Joinery and Glazing | 3 415 920 |
| 12 | Ironwork, Aluminium Joinery | 5 999 760 |
| 13 | Floor and wall coverings | 37 275 390 |
| | Paint and varnish | 840 000 |
| | TOTAL (materials) | 60 436 266 |
| | TOTAL B (LABOR) | 15 109 066 |
| | TOTAL | 75 545 332 |

Primary: 271 231 904 FCFA (602 738 USD)

Nursery section: 108 781 932 FCFA (241738 USD)

Administrative buildings: 75,545,332 FCFA (167 879 USD)

Personal contribution: 140 454 491 FCFA (312 122 USD)

TOTAL PROJECT COST: 455 559 169 FCFA (1 012 354 USD)